

SSDC Executive Forward Plan as at 08 July 2022

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
07 July 2022 21 July 2022	Discretionary Energy Support Scheme	Portfolio Holder - Finance, Legal & Democratic Services	Director Service Delivery	Catherine Thompson, Specialist (Benefits)	District Executive South Somerset District Council
21 July 2022	Statement of Licensing Policy under the Licensing Act 2003	Portfolio Holder - Area North, Licensing & Environmental Health	Director Service Delivery	Michelle James, Principle Licensing Specialist	South Somerset District Council
21 July 2022	Changes to the Financial Procedure Rules	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council
21 July 2022	2021/22 Treasury Management Performance Outturn Report	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Paul Matravers, Lead Specialist (Finance)	South Somerset District Council
21 July 2022	Section 24 Directive Update Report	Portfolio Holder - Finance, Legal & Democratic Services	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
21 July 2022	Review of Remote Meetings after 21 July 2022	Portfolio Holder - Strategy	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
21 July 2022	Appointment of Members to various vacancies of Council Committees	Portfolio Holder - Strategy	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
04 August 2022	Natural Environment Presentation	Portfolio Holder - Area East & Environment	Director Service Delivery	Katy Menday, Leisure & Recreation Manager	District Executive
04 August 2022	Request for Additional Funding from the Corporate Capital Contingency Budget - Yeovil Crematorium	Portfolio Holder - Area South including Yeovil Refresh	Director Support Services & Strategy	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
04 August 2022	Millers Garage - Update	Portfolio Holder - Economic Development including Commercial Strategy	Director (Support Services & Strategy)	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
04 August 2022	Future High Street Fund	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
04 August 2022	Yeovil Refresh	Portfolio Holder - Area South including Yeovil Refresh	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
04 August 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
01 Sept 2022	Phosphates Update	Portfolio Holder - Protecting Core Services	Director Service Delivery	John Hammond, Lead Specialist (Built Environment)	District Executive
01 Sept 2022	Revenue Budget Quarter 1 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
01 Sept 2022	Capital Budget Quarter 1 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
01 Sept 2022	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Kate Arscott, Specialist (Strategic Planning)	District Executive
01 Sept 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
01 December 2022	Revenue Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
01 December 2022	Capital Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
01 December 2022	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Kate Arscott, Specialist (Strategic Planning)	District Executive
01 December 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
TBC	Update on the delivery of the Economic Development Strategy and funding delivery	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Peter Paddon, Acting Director (Place and Recovery)	District Executive
TBC	External Audit Value For Money (VFM) Audit	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council